#### MANUAL.1 Particulars of Organization, Functions and Duties [Section 4(1) (b) (i)]

## 1. Aims and objectives of the public authority:

#### **OBJECTIVES**

To provide value-based and quality-oriented education with a secular, democratic and syncretic spirit

To inculcate in students the value of generous service and pursuit of integrity

To work for the deepening of faith of all our students

To provide a Higher Education platform for first generation learners

To prepare youth for a dynamic role in a multi-cultural society and global community through the use of modern technology and effective learning

To impart knowledge and skills in order to make students gainfully employable and face bravely the challenges of the future.

#### **CORE VALUES**

Faith, hope and trust in God Love of fellow beings and concern for other living creatures Moral and ethical uprightness and social consciousness Conservation of environment and natural resources Pursuit of knowledge and excellence

## 2. Mission/Vision Statement of the public authority

Our Vision

'HOLISTIC DEVELOPMENT OF YOUTH THROUGH EDUCATION AMIDST A CHANGING, CHALLENGING AND DEVELOPING SOCIETY'

Our Mission

'TO EDUCATE YOUTH FOR ALTRUISTIC LEADERSHIP BY INTEGRATING ACADEMIC EXCELLENCE AND HUMAN ETHICS'

#### Brief history and background of establishment of the public authority

Carmel College of Arts, Science and Commerce for Women is nestled at the foot of the hills in the village of Nuvem, Goa. It has the distinction of being the first and only College for women in the state of Goa till date.

The College is run by the sisters of The Apostolic Carmel Congregation. The pioneers of this prestigious institution were Mother Theodosia A.C., the then Superior General of the Congregation, Sr. Amabel A.C., the then Superior of Fatima Convent, Margao and Monsignor Ronald Knox, the Internuncio.

Sr. Amabel felt the need to start a Women's College in Goa and she shared her desire with her friend Dona Thelma da Costa Lourenco of Margao, who herself was working extensively in the field of education for several years in Bombay. Dona Thelma donated 35 acres of land at Nuvem for erecting a College for Women as it had been her deep longing to see young women of Goa pursue Higher Education.

The college had begun with the faculty of Arts and Science, but to-day it can boast of its expansion. The additions are the faculty of Commerce (1987); Post Graduate course in Commerce (M.Com.) with specialization in Management and Accountancy (2007). The college also has to its credit a post-graduate course in Psychology (M.A.) (2007), with specialization in Counseling and faculty of Science (2017) Food Technology (M.Sc.)

We are proud to announce our collaboration with National Institute of Oceanography (NIO) and Goa Chamber of Commerce & Industries (GCCI). The college also has a tacit understanding with Centre for Environmental Education (CEE). The College is accredited by NAAC with 'A' grade. It also has an ISO-9001-2008 certification.

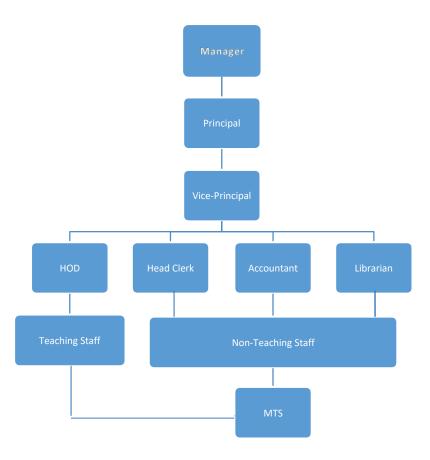
Carmel College has a spacious and modern building with adequate facilities such as well-equipped laboratories and library, Wi-Fi internet, sports room cum Gym, museum, botanical garden and natural science museum for study, games and recreation along with Women's Hostel and a large campus for expansion. The serene environment of Carmel College makes it an excellent place for study and reflection.

Our students are our pride. Their performance at the university is outstanding and they are well placed both nationally and globally.

As a catholic educational institution, we strive to:

- 1) widen the knowledge of our students in their subjects, though curricular and co-curricular activities.
- 2) impart right values through our classroom teaching especially the values of honesty and integrity.
- 3) give the student an awareness of the needs of the poor and love for the underprivileged, through social development schemes.
- 4) develop in them a greater national consciousness which will bring in its wake, a love for the country and of service to the people. Our stress is on values that endure, through religious and moral formation. Admission to the students is open without any discrimination of caste, creed, religion etc.

# 3.Organization Chart –



#### 4. Main activities/functions of the public authority

To impart instruction in Arts, Science, Commerce streams leading to Under-graduate Degree and Post-Graduate Degree in M.A (Psychology), M.Com. and M.Sc. Food Technology

#### 5. List of services being provided by the public authority with a brief write-up on them

- a) The teaching staff is involved in academic, research and extra-curricular work whereas the nonteaching staff is involved in administrative work.
- b)Provide academic information of passed out students of this college to industries / business firms, etc., for placement.
- c) Issue various certificates to staff and students
- d)Library facilities are available for public use with prior permission of the Principal. The working hours of the Library: 8.30 a.m. to 4.00 p.m. on all working days.
- 6. Citizens interaction- Expectation of the public authority from the public for enhancing its effectiveness and efficiency

#### 7. Postal address of the main office, attached/subordinate office/field units, etc:

Carmel College of Arts, Science and Commerce for Women, Nuvem - Salcette, Goa-403 713.

#### 8. Working hours both for office and public

Office working hours:

Monday - Saturday

08.00 a.m. to 1.00 p.m.

02.00 p.m. to 4.00 p.m.

#### 9. Grievance redressal mechanism

Grievance Committee available for staff and students of the college.

# **Powers and Duties of Officers and Employees**

[Section 4(1) (b) (ii)] Please

provide details of the powers and duties of officers and employees of the organization

Sr.	Designation	Powers			Duties
No.		Administrative	Financial	Others	
1.	Principal	<ul> <li>Appointment of Staff.</li> <li>Allotting work and overall supervision of staff</li> <li>Admitting students for various courses.</li> </ul>	<ul> <li>Preparing college budget.</li> <li>Controlling Receipts and Payments.</li> <li>Supervising and presenting for audit the financial statements of accounts</li> <li>Disbursements of salaries to staff</li> </ul>	<ul> <li>Liaising with Government Authorities</li> <li>Attending, holding meetings, conferences, etc.,</li> <li>Conducting extracurricular activities</li> </ul>	Correspondence relating to administration, observance of Act, statutes, ordinances, Regulations, Rules & other directions or orders issued by the University and orders issued by the State Government.  Conduct of examination  Assessing reports of teachers & maintenance of service books of teachers and other employees of the college  Observance of Rules & other directions or orders issued by the management of the college.
2.	Vice-Principal	In charge of the Multi- tasking staff and daily wagers.  Partly in – charge of the management of the College	Nil	Nil	Impart instruction to students  Perform duties assigned by the Principal from time to time  Maintaining discipline and overall management of the College.
3.	Teaching staff	Nil	Nil	Nil	Impart instruction to students  ☐ Perform such duties as assigned by the Principal from time to time
4.	Non-Teaching staff	Nil	Nil	Nil	☐ Perform such duties as assigned by the Principal from time to time

Procedure followed in Decision Making Process [Section 4(1) 9b) (ii)]

The procedure can be described both in narrative form and through Flow process Chart. In narrative form the stages through which a proposal passes, the levels at which it gets examined and the final authority to which it has to go for approval may be explained.

The proposal is received by the Principal.

The Principal marks the proposal to the concerned committee members.

The concerned committee member, on compliance returns the proposal to the Principal for onward submission to the concerned public.

#### MANUAL. 4

Norms set by it for the discharge of its functions [Section 4 (1) (b) (iv)]

Please provide the details of the Norms/Standards set by the department for execution of various activities/programmes

S.No.	Activity	Time frame/Norm for its completion/disposal	Remarks
-	-	-	-

Rules, regulations, instructions, manuals and records for discharging functions. [Section 4(1) (b) (v)

Prepare a list of rules, regulations, instructions, manuals and records for discharging functions available with the public authority for the smooth discharge of its functions. This can be in the following format:

Sr. No.	Name of the act, rules, regulations, etc.	Brief gist of the contents	Reference No.(if any)	Price in case of priced publications
1.	Statutes & Ordinances of Goa University	Rules for colleges reg. Appointment of staff, leave applicable, etc.		
2	Central Civil Service (CCS) Rules made applicable by Goa Government	Service conditions for staff		
3.	Government notifications / Circulars	-		
4.	College Handbook	-		
5.	College Prospectus	-		

A statement of the categories of documents that are held by it or under its control.[Section 4 (1) 9b) (vi)]

Details of the records available may be made in a statement form, wing wise, unit wise, branch wise and it may be got tabulated, indexed and catalogued 9 (An illustrative list is given below)

## A statement of the categories of documents held

Srl. No.	Nature of record	Details of information available	Unit/Section where available	Retention period, where available
1.	Career/General Register	Information of students registered in this college	College Office	Record room
2.	Result Data	Result of all the examinations conducted in the college.	College office	Record room
3.	Service Record of staff	Record of leave, yearly increment, promotion`s, etc.	College office	Record room
4.	Salary Statement Register	Monthly disbursement of Salary to staff	College office	Record room
5.	Provident Fund Register	Details of PF deducted monthly	College office	Record room
6.	Dead Stock Register	Details of Equipment, furniture, etc., purchased by the college	College office	Record room

MANUAL. 7
Particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy of implementation [Section 4(1) (b) (vii)]

## Details of the consultative committee and other bodies with which consultations are held

Sr. No.		Name
1.	Mentorship programme and discipline	Ms. Fatima Fernandes (Co-od) Ms. Gladys Monteiro Ms. Vinita D'Sa Dr. Glenis Mendonca
2.	Coordinators of Value education / In charge of Prayer for various activities / First Friday Mass	
3.	<ul> <li>- Maintenance of the UG &amp; PG building,</li> <li>- Purchase of Sanitation items for PG &amp; UG,</li> <li>- In charge &amp; Supervision of the responsibilities of the MTS / Daily wagers</li> </ul>	Sr. Samantha A.C.
4.	Morning prayer	Ms. Rivya Dias (Co-od) All mentors
5.	Public Information Officer	Dr. Efrem De Sa
6.	Placement Officers	Ms. Cheryl Alvares (Co-od) Ms. Roxana Singh
7.	NCC programme officer	Ms. Chris Antao (Co-od) (on leave) Ms. Pooja Sangodkar Ms. Vishakha Harmalkar

8.	NCC programme officers	Dr. Anna Rovina Fernandes (Co-od)
0.	NSS programme officers	Ms. Nazrana Shaikh
		Mr. Agnelo Dias
	Nag A 1 : G	Mr. Jeffrey Viegas
9.	NSS Advisory Committee	Officiating Principal
		Ms. Queenie Viegas
		Dr. Lata Shirodkar
		Ms. Gladys D'souza
10.	Staff Secretary	Ms. Glancy Borges
11.	T.Y. Project Coordinators	
	Arts	Ms. Lynette A. Da Silva Fortes
		·
	Science	Mr. Jeffery Viegas
	Commerce	Ms. Gladys D'Souza
12	Award of founded prizes	Carmel Society Treasurer (Co-od)
	and scholarships:	
	Arts	Ms. Faye Pinto e Menezes
	Science	Mr. Mrunal Parsekar
	Commerce	Ms. Manju T.K.
13.	Cooperative stores	Mr. Audhoot Satardekar (Co-od)
	1	Ms. Vinita D'Sa
		Ms. Sneha Naik
		Mr. Wilson Rebeiro
14.	ISO MR	Vice Principal
17.	ISO WIK	Mr. Olavo Gama (Co-od)
		Ms. Ciena Godinho
1		IVIS. CICHA GOUHHIO

15.	ISO Quality team		Ms. E Ms. C Ms. A	olavo Gama Louise Ann Sequeira (Co-od) Evonne Dias Gladys D'Souza Lingela Quadros ivakar Mesta
16.	IQAC coordinators			ajani D'Costa (Co-od) Idina Gomes
17.	IQAC members		Ms. S Dr. Et Dr. A Mr. C Ms. R Mr. A Ms. C Ms. M Mr. A	Principal ajani D'Costa frem D'Sa Idina Gomes Dlavo Gama Loxana Singh Ludhoot Satardekar Cheryl Alvares Jeena Verdes Lynelo Dias Lynelo Dias Lynelo Dias Lynelo Dias Lynelo Principal Stranger Lynelo Dias Lynelo Dias Lynelo Dias Lynelo Dias
18.	College Time table	Arts Science Comm		Ms. Nazrana Shaikh Mr. Agnelo Dias Dr. Puja Gawas Ms. Karen Braganza Ms. Sumathi Satardekar
19.	Staff Advisors council, college installation of the stu	elec	idents etions, ouncil	Ms. Cheryl Alvares (Co-od) Ms. Roxana Singh Ms. Gladys D'Souza Dr. Kim Rodrigues

Sr. No.		Name
20.	Examination committee (Sem V & VI)	Ms. Sumathi Satardekar  Ms. Queenie Viegas (Co-od)  Dr. Daniel Coutinho  Ms. Rivya Dias  Ms. Faye Pinto
	Sem I - Sem IV	Ms. Gladys D'Souza  Ms. Fatima Fernandes (Co-od)  Dr. Brian Mendonca  Mr. Sanford Pereira  Dr. Puja Gawas  Mr. Jeffrey Viegas
21.	Unfair Means Inquiry Committee	Dr. Manoj Borkar (Co-od) Ms. Queenie Viegas Dr. Anna Rovina Fernandes Mr. Mrunal Parsekar
22.	College Grievance Committee	Dr. Manoj Borkar (Co-od) Dr. Anna Rovina Fernandes Mr. Mrunal Parsekar
23.	Magazine committee (Editorial board)	Dr. Glenis Mendonca (Co-od) Ms. Leila Rebeiro Ms. Anthea Mendonca Ms. Sweta Sattarkar Ms. Pooja Sangodkar

24.	Orator contest	Ms. Roxana Singh (Co-od) Dr. Brian Mendonca Ms. Jolainne D'Souza
25.	Women's Cell	Ms. Queenie Viegas  Ms. Lynette Fortes (Co-od)  Dr. Michelle Fernandes  Ms. Rivya Dias
26.	Consumer Welfare Cell	Ms. Gladys D'Souza (Co-od) Dr. Daniel Coutinho Ms. Swetha Sattardekar Ms. Freda Pereira
27.	Ek Bharat Shrest Bharat	Ms. Ranisha Fernandes (Co-od) HoDs of all departments

28.	Course Completion Certificate Ceremony	Dr. Michelle Fernandes (Co-ed) Ms. Ranisha Fernandes Ms. Andrea D'Souza Dr. Kim Rodrigues Mr. Agnelo Dias Ms. Nicole Coutinho
29.	Carmel Feast (Mass, games & decorations) and Christmas party	Ms. Leila Rebeiro (Co-od) Ms. Vinita D'Sa Dr. Glenis Mendonca Ms. Glancy Borges Ms. Evonne Dias Ms. Pearl D'Souza Mr. Jeffrey Viegas Mr. Agnelo Dias

30.	Picnic committee	Dr. Efrem De Sa  Ms. Sajani D'Costa (Co-od)  Ms. Fatima Fernandes  Ms. Nazrana Shaikh  Ms. Karen Braganza
31	Farewell committee (Mass & party)	Ms. Queenie Viegas (Co-od) Ms. Nazrana Shaikh Ms. Rivya Dias Dr. Kim Rodrigues Ms. Nicole Coutinho
32.	Environment protection club	Dr. Divakar Mesta (Co-od) Ms. Pooja Gawas Ms. Andrea D'Souza Ms. Pearl Santos
33.	College LED, Audio visuals, Sound System etc.	<b>Dr. Anson Albuquerque (Co-od)</b> Mr. Wilson Rebeiro Ms. Jolainne D'Souza
34.	Independence day programme	Dr. Lata Shirodkar (Co-od) Dr. Michelle Fernandes Ms. Andrea D'Souza Ms. Ayeesha Mary Antao
35.	Republic day programme	Ms. Fatima Fernandes Ms. Lynette da Silva Fortes Dr. Puja Gawas (Co-od) Mr. Jeffrey Viegas
36.	Committee for Inter- Religious programme	Ms. Cheryl Alvares  Ms. Nazarana Shaikh (Co-od)  Mr. Sanford Pereira  Ms. Succorine Rodrigues

37.	Museum & Botanical garden	Dr. Divakar Mesta (Co-od) Ms. Karen Braganza (Co-od) Dr. Kim Rodrigues Ms. Marsha Rodrigues Ms. Swizzle Furtado
38.	Scholarship & free ships (students' welfare)	Ms. Lina D'Silva (Co-od) Ms. Nazarana Shaikh Ms. Chris Antao Ms. Karen Braganza
39.	All Display Boards i) Signage Boards ii)Vision / Mission / Core Values / Objectives iii) Collaborations / Linkages etc iv) Cells / Clubs / Awards	Mr. Olavo Gama Ms. Sumathi Satardekar Ms. Meena Verdes (Co-od) Mr. Mrunal Parsekar Mr. Agnelo Dias Ms. Celina Fernandes
40.	Outside activities	Ms. Sumathi Satardekar Ms. Michelle Fernandes Dr. Kim Rodrigues (Co-od) Ms. Swetha Sattarker
41.	Attendance	Ms. Sumathi Satardekar  Ms. Sneha Naik (Co-od)  Ms. Faye Pinto  Ms. Manju T.K.  Ms. Pooja Sangodkar  Mr. Mrunal Parsekar  Ms. Vishakha Harmalkar
42.	Admission committee	Respective departments

44.	Christmas programme for students (on eve of Christmas break)  Add on certificate courses,	Ms. Leila Rebeiro Ms. Gladys D'Souza  Dr. Brian Mendonca (Co-od) Ms. Nazrana Shaikh Ms. Karen Braganza Ms. Andrea D'Souza  HODs of all departments,
-	MOOC, SWAYAM	Dr. Michelle Fernandes
45.	Prospectus	HODs of all departments
46.	Research Journal Committee	Dr. Brian Mendonca (Co-od) Dr. Divakar Mesta Dr. Lata Shirodkar Dr. Puja Gawas
47.	Chrysalis	Ms. Leila Rebeiro (Co-od) Ms. Sneha Naik Ms. Faye Menezes Ms. Jolainne D'Souza Ms. Ayeesha Mary Antao Ms. Priyanka Rodrigues
48.	PTA executive	Ms. Nazrana Shaikh (Co-od) Ms. Sneha Naik Ms. Pearl D'Souza Ms. Manju T.K.
49.	NAAC Working committee	Mr. Olavo Gama Ms. Roxana Singh Ms. Sajani D'Costa (Co-od) Dr. Aldina Gomes Mr. Agnelo Dias

50.	News reporters	<b>Dr. Brian Mendonca (Co-od)</b> Dr. Daniel Coutinho
51.	Biometric records	Mr. Audhoot Satardekar
52.	College website	Ms. Akshaya Lotlikar Ms. Anthea Mendonca Mr. Marriston Dias (Co-od) Mr. Harish Sharma
53.	Local Managing committee	Sr. Matilda Madtha A.C. (Co-od) Officiating Principal Ms. Celina Fernandes Ms. Louise Ann Sequeira Ms. Meena Verdes Dr. Michelle Fernandes Sr. Maria Janet A.C.
54.	Alumni (Carmelex)	Ms. Louise Ann Sequeira Ms. Rivya Dias Ms. Chris Antao Ms. Faye Menezes (Co-od) Ms. Swizzle Furtado Ms. Lina D'Silva
55.	Equal opportunities cell	Dr. Efrem De Sa  Dr. Lata Shirodkar (Co-od)  Ms. Vinita D'Sa  Dr. Kim Rodrigues
56.	Documentation of the <b>Faunal</b> spectrum of the college campus	<b>Dr. Manoj Borkar (Co-od)</b> Faculty of the Department of Zoology
57.	Admission Committee	Science Dr. Daniel Coutinho Dr. Kim Rodrigues Arts

		Dr. Glenis M. Mendonca Ms. Faye Pinto  Commerce Ms. Gladys D'Souza Ms. Manju
58.	RUSA monitoring committee	Officiating Principal (Co-od) Ms. Louise Ann Sequeira Ms. Sajani D'Costa Dr. Aldina Gomes Ms. Solley Thomas Mr. Olavo Gama Ms. Cheryl Alvares Ms. Meena Verdes Ms. Celine Fernandes Ms. Sunita Pereira Mr. Harish Sharma Mr. Marriston Dias

59.	Carmel Sparx Committee	Ms. Sneha Naik		
		Mr. Sanford Pereira (Co-od)		
		Ms. Faye Pinto		
		Dr. Daniel Coutinho		
		Mr. Jeffrey Viegas		
		Ms. Rivya Dias		
		Ms. Swetha Sattarkar		
		Mr. Mrunal Parsekar		
		Ms. Pooja Sangodkar		
		Ms. Clemmy Fernandes		
		Dr. Kim Rodrigues		
		Ms. Freda Pereira		
		Ms. Pooja Yadav		
		Ms. Swizzle Furtado		
		Ms. Nicole Coutinho		
		Ms. Ayeesha Mary Antao		
		Ms. Jolainne D'Souza		
		Ms. Ranisha Fernandes		
		Mr. Virroy V. Dias		
		Mr. Meetal Raikar		
		Dr. Celia F. Braganza		
		Ms. Jacqueline Do Rosario e Souza		
		Ms. Pearl Dos Santos		
		Ms. Sweta Matonkar		
		Dr. Madhavi Zilba Naik		
		Ms. Akshaya Lotlikar		
		Ms. Vishakha Harmalkar		
		Ms. Priyanka Rodrigues		
		Ms. Karen Braganza		
		Dr. Anson L. Albuquerque		
		Ms. Andrea D'Souza		
60.	Various other Display Boards:	Dr. Anson Albuquerque (Co-od)		
		Dr. Daniel Coutinho		
		Mr. Marriston Dias		
	•	- 21 -		

- i) Sexual Harassment, Antiragging, College Grievance, RTI, Committees (Phone No)
- ii) Site map,
- iii) Roll of Honour,
- iv) Numbering of rooms and other places,
- v) Administrative Staff Board,
- vi) Department Faculty Board,

- Mr. Meetal Raikar
- Ms. Nicole Coutinho
- Ms. Michelle D'Costa (Phy. Lab. Assist)
- Ms. Faye Pinto
- Ms. Sweta Sattarkar
- Ms. Pooja Sangodkar
- Vice Principal

# Manual –9 Directory of Officers and Employee [Section 4 (1) (b) (ix)]--

## **Teaching Staff**

SR. No.	NAMES OF THE STAFF MEMBERS	Designation	Tel No.	E-mail Address
	Psychology			
	Dr. Aldina Gomes (Officiating Principal)	Associate Professor	0832-2790959	aldinagomes@carmelcollegegoa.org
	Ms. Lynette Angela Da Silva	Assistant Professor	0832-2790714	lynettefortes@carmelcollegegoa.org
	Dr. Michelle Fernandes	Assistant Professor	0832-2790714	michellefernandes@carmelcollegegoa.org
	Ms. Faye V. Pinto	Assistant Professor	0832-2790714	fayepinto@carmelcollegegoa.org
	Ms. Priyanka Rodrigues	Assistant Professor	0832-2790714	priyankarodrigues@carmelcollegegoa.org
	Ms. Sibyl Fernandes	Assistant Professor	0832-2790714	sibylfernandes@carmelcollegegoa.org
	Political Science			
	Ms. Louise Ann Sequeira <b>HOD</b> )	Associate Professor	0832-2790714	louiseannsequeira@carmelcollegegoa.org
	Ms. Nazrana Banu Shaikh	Assistant Professor	0832-2790714	nazranashaikh@carmelcollegegoa.org
	Ms. Chris Electra Antao (on CCL)	Assistant Professor	0832-2790714	chrisantao@carmelcollegegoa.org
	Ms. Hegel C. Da Costa	Assistant Professor	0832-2790714	hegeldacosta@carmelcollegegoa.org
	History			
	Ms. Leila Riberio (HOD)	Associate Professor	0832-2790714	leilaribeiro@carmelcollegegoa.org
	Mr. Sanford Pereira	Assistant Professor	0832-2790714	sanfordpereira@carmelcollegegoa.org
	Mr. Agnelo Dias	Assistant Professor	0832-2790714	agnelodias@carmelcollegegoa.org
	Ms. Anette Gomes	Assistant Professor	0832-2790714	anettegomes@carmelcollegegoa.org

Economics			
Dr. Ana Rovina Ferrao e Fernandes (HOD)	Assistant Professor	0832-2790714	rovinafernandes@carmelcollegegoa.org
Ms. Glancy Borges	Assistant Professor	0832-2790714	glancyborges@carmelcollegegoa.org
Ms. Rivya Dias	Assistant Professor	0832-2790714	rivyadias@carmelcollegegoa.org
Ms. Pooja Yadav	Assistant Professor	0832-2790714	poojayadav@carmelcollegegoa.org
English			
Ms. Roxana A.Singh (HOD)	Associate Professor	0832-2790714	roxanasingh@carmelcollegegoa.org
Dr. Glenis Mendonca	Assistant Professor	0832-2790714	glenismendonca@carmelcollegegoa.org
Dr. Brian Mark Mendonca	Assistant Professor	0832-2790714	brianmendonca@carmelcollegegoa.org
Ms. Jolainne De Souza	Assistant Professor	0832-2790714	jolainne@carmelcollegegoa.org
Ms. Ayeesha Mary Antao	Assistant Professor	0832-2790714	ayeesha@carmelcollegegoa.org
Ms. Ashwini Kumar	Assistant Professor	0832-2790714	ashwinikumar@carmelcollegegoa.org
Konkani			
Ms. Queenie Viegas (HOD)	Associate Professor	0832-2790714	queenieviegas@carmelcollegegoa.org
Ms. Pooja Ratnaker Sangodkar	Assistant Professor	0832-2790714	poojasangodkar@carmelcollegegoa.org
Ms. Cialini J. Fernandes	Assistant Professor	0832-2790714	ciaferns@carmelcollegegoa.org
Ms. Ankita A. Arolkar	Assistant Professor	0832-2790714	ankitaarolkar@carmelcollegegoa.org
Hindi			
Dr. Lata G. Shirodkar (HOD)	Associate Professor	0832-2790714	latashirodkar@carmelcollegegoa.org
Ms. Vishakha V. Harmalkar	Assistant Professor	0832-2790714	vishakha@carmelcollegegoa.org
Ms. Sweta R. Sattarkar	Assistant Professor	0832-2790714	swetasattarkar@carmelcollegegoa.org

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B.Com			
Ms. Gladys D'Souza ( <b>HOD</b> )	Associate Professor	0832-2790714	gladysdsouza@carmelcollegegoa.org
Ms. Sumathi Satardekar	Associate Professor	0832-2790714	sumathi@carmelcollegegoa.org
Ms. Sajani D'Costa	Associate Professor	0832-2790714	sajanidcosta@carmelcollegegoa.org
Mr. Audhoot Satardekar	Associate Professor	0832-2790714	audhoot@carmelcollegegoa.org
Sr. M. Janet A.C.	Assistant Professor	0832-2790714	srjanet@carmelcollegegoa.org
Ms. Manju T.K	Assistant Professor	0832-2790714	manjutk@carmelcollegegoa.org
Dr. Anson L. Albequerque	Assistant Professor	0832-2790714	ansonalbuquerque@carmelcollegegoa.org
Ms. Nicole Coutinho	Assistant Professor	0832-2790714	nicolecoutinho@carmelcollegegoa.org
Ms. Jovelle Furtado	Assistant Professor	0832-2790714	jovellefurtado@carmelcollegegoa.org
Ms. Sharwari K. Prabhudesai	Assistant Professor	0832-2790714	sharwariprabhudesai@carmelcollegegoa.o.
B.Sc.			
Chemistry			
Ms. Cheryl Alvares (HOD)	Associate Professor	0832-2790714	cherylalvares@carmelcollegegoa.org
Ms. Fatima Fernandes	Assistant Professor	0832-2790714	fatimafernandes@carmelcollegegoa.org
Ms. Sneha A. Naik	Assistant Professor	0832-2790714	snehanaik@carmelcollegegoa.org
Dr. Daniel M. Coutinho	Assistant Professor	0832-2790714	danielcoutinho@carmelcollegegoa.org
Mr. Jeffrey L. Viegas	Assistant Professor	0832-2790714	jeffreyviegas@carmelcollegegoa.org
Dr. Celia Fatima Braganza	Assistant Professor	0832-2790714	celiabraganza@carmelcollegegoa.org
Dr. Madhavi Zilba Naik	Assistant Professor	0832-2790714	madhavinaik@carmelcollegegoa.org
D1. Wadhavi Zhoa i taik		0022 2700714	1
Ms. Pearl Dos Santos	Assistant Professor	0832-2790714	pearlsantos@carmelcollegegoa.org

Botany			
Ms. Meena Miranda e Verdes (HOD)	Associate Professor	0832-2790714	meenaverdes@carmelcollegegoa.org
Dr. Divakar K. Mesta	Assistant Professor	0832-2790714	divakarmesta@carmelcollegegoa.org
Dr. Puja Gawas Sakhalkar	Assistant Professor	0832-2790714	pujasakhalkar@carmelcollegegoa.org
Dr. Kim Maria Rodrigues	Assistant Professor	0832-2790714	kimrodrigues@carmelcollegegoa.org
Ms. Freda L. A. Pereira	Assistant Professor	0832-2790714	fredapereira@carmelcollegegoa.org
Ms. Marsha Rodrigues	Assistant Professor	0832-2790714	marsharodrigues@carmelcollegegoa.org
Ms. Dorraine M. Ferrao	Assistant Professor	0832-2790714	dorraineferrao@carmelcollegegoa.org
Zoology			
Dr. Sr. Maria Lizanne A.C.(V.PPI)	Assistant Professor	0832-2790714	viceprincipal@carmelcollegegoa.org
Dr Manoj Borkar <b>(HOD</b> )	Associate Professor	0832-2790714	manojborkar@carmelcollegegoa.org
Ms. Vinita D'Sa	Assistant Professor	0832-2790714	vinitadsa@carmelcollegegoa.org
Ms. Andrea Runasia Menezes D'Souza	Assistant Professor	0832-2790714	andreadsouza@carmelcollegegoa.org
Ms. Karen Maria Braganza	Assistant Professor	0832-2790714	karenbraganza@carmelcollegegoa.org
Ms. Swizzle Furtado	Assistant Professor	0832-2790714	swizzlefurtado@carmelcollegegoa.org
Ms. Soniya Dessai	Assistant Professor	0832-2790714	soniyadessai@carmelcollegegoa.org
Ms. Preeti Pereira	Assistant Professor	0832-2790714	preetipereira@carmelcollegegoa.org
Physics			
Dr. Efrem D'Sa	Associate Professor	0832-2790714	efremdsa@carmelcollegegoa.org
Mr. Virroy Vallan Dias	Assistant Professor	0832-2790714	virroydias@carmelcollegegoa.org
Ms. Pearl D'Silva	Assistant Professor	0832-2790714	pearldsilva@carmelcollegegoa.org
Ms. Edwiz J. Antao e Vales	Assistant Professor	0832-2790714	edwizvales@carmelcollegegoa.org

Maths			
Mr. Mrunal A. Parsekar	Assistant Professor	0832-2790714	mrunalparsekar@carmelcollegegoa.org
Ms. Ranisha Fernandes	Assistant Professor	0832-2790714	ranisha@carmelcollegegoa.org
Ms. Jacqueline Do Rosario e Souza	Assistant Professor	0832-2790714	jacquelinesouza@carmelcollegegoa.org
Mr. Meetal Raikar	Assistant Professor	0832-2790714	meetalraikar@carmelcollegegoa.org
Ms. Solley Thomas (on study leave )	Associate Professor	0832-2790714	sollythomas@carmelcollegegoa.org
Ms. Akshaya Lotlikar (Substitute)	Assistant Professor	0832-2790714	akshayalotlikar@carmelcollegegoa.org
Director of Physical Education			
Mr.Olavo Menezes Gama	Dir. of Phy. Education	0832-2790714	olavomgama@carmelcollegegoa.org
Sr. M. Samantha A.C.	Librarian	0832-2790714	srsamantha@carmelcollegegoa.org

# Non-Teaching Staff

SR. No.	NAMES OF THE STAFF MEMBERS	Designation	Telephone No.
1	Ms. Celina Fernandes	Accountant	0832-2790714
2	Ms. Ciena Godinho	Head Clerk	0832-2790714
3	Ms. Sunita Pereira	U.D.C	0832-2790714
4	Ms. Angela Quadros	U.D.C	0832-2790714
5	Ms. Lourdes Fernandes	Junior Stenographer	0832-2790714
6	Ms. Anasta Cardozo	LDC	0832-2790714
7	Ms. Lina D'Silva	LDC	0832-2790714
8	Ms. Nelia Fernandes	LDC	0832-2790714
9	Ms. Elvira Vaz	LDC	0832-2790714
10	Ms. Gracy Afonso	Laboratory Assistant	0832-2790714
11	Mr. Wilson Ribeiro	Laboratory Technician	0832-2790714
12	Ms. Agnela Rodrigues	Store Keeper	0832-2790714
13	Ms. Anita Rathod	Laboratory Assistant	0832-2790714
14	Ms. Amanda Telles	Laboratory Assistant	0832-2790714
15	Ms. Michelle D'Costa	Laboratory Assistant	0832-2790714
16	Ms. Jesica Vianney Fernandes	Laboratory Assistant	0832-2790714
17	Mr. Mariston Roster Dias	System Administrator	0832-2790714
18	Ms. Smesha Keshav Pednekar	Librarian Grade I	0832-2790714
19	Ms. Queenie P. Fernandes	LDC (Examination)	0832-2790714
20			

	Mr. Wellington Gracias	Multi-tasking staff	0832-2790714
21	Ms. Damiana Mendes	Multi-tasking staff	0832-2790714
22	Ms. Maria Crucifixa Sebastiana Gonsalves	Multi-tasking staff	0832-2790714
23	Ms. Severina D'Souza	Multi-tasking staff	0832-2790714
24	Mr. Pedro Joao Costa	Multi-tasking staff	0832-2790714
25	Ms. Milagrina Noronha	Multi-tasking staff	0832-2790714
26	Ms. Inacia Fernandes	Multi-tasking staff	0832-2790714
27	Ms. Quiteria Fernandes	Multi-tasking staff	0832-2790714
28	Ms. Maria Santana Faleiro	Multi-tasking staff	0832-2790714
29	Ms. Audrey Susanna Lopes	Multi-tasking staff	0832-2790714
30	Ms. Milagrina Mascarenhas	Multi-tasking staff	0832-2790714
31	Mr. Judas Fernandes	Multi-tasking staff	0832-2790714
32	Ms. Piedade Furtado	Multi-tasking staff	0832-2790714
33	Mr. Santan B. Vaz	Multi-tasking staff	0832-2790714
34	Ms. Valency Rosalia D'Costa	Multi-tasking staff	0832-2790714
35	Mr. Minguel Baptista	Multi-tasking staff	0832-2790714

36	Ms. Ramilla Barbosa Colaco	Multi-tasking staff	0832-2790714
37	Ms. Natalia Miranda e Pinto	Multi-tasking staff	0832-2790714
38	Mr. Vincy Fernandes	Multi-tasking staff	0832-2790714
39	Ms. Marina C. Rebello	Attendant(Examination)	0832-2790714
40	Ms. Sebastiana Colaco	Sweeper	0832-2790714
41	Ms. Soccorina Colaco	Sweeper	0832-2790714
42	Ms. Adelina U. D'Costa	Sweeper	0832-2790714
43	Ms. Rosada Colaco	Sweeper	0832-2790714
44	Mr. Minguel Barretto	Watchman	0832-2790714
45	Mr. Antonio F. Pango	Watchman	0832-2790714

The Monthly remuneration received by each of its Officers and Employee's, including the System of Compensation as provided in Regulations [Section 4(1) (b) (x)]

Please provide information in following format Carmel college of Arts, Science and Commerce for women

## SALARY DETAILS OF TEACHING STAFF MEMBERS (2020-2021)

Sr. No	NAMES OF THE STAFF MEMBERS	Designation	Gross Salary Jan.2021	
1	Dr. Manoj Borkar	Associate Professor	260769	
2	Dr. Efrem D'Sa	Associate Professor	268483	
3	Ms. Cheryl Alvares	Associate Professor	253321	
4	Ms. Leila Rebeiro	Associate Professor	253321	
5	Ms. Louise Ann Sequeira	Associate Professor	246006	
6	Ms. Roxana A. Singh	Associate Professor	238957	
7	Ms. Sumathi Satardekar	Associate Professor	238957	
8	Ms. Meena V.B. Miranda e Verdes	Associate Professor	232174	
9	Ms. Queenie Viegas	Associate Professor	232174	
10	Ms. Solley Thomas	Associate Professor	238957	
11	Ms. Vinita D'Sa	Assistant Professor	146788	
12	Ms. Fatima Gracias	Assistant Professor	146788	
13	Ms. Gladys D'Souza	Associate Professor	225524	
14	Ms. Sajani D'Costa	Associate Professor	219140	
15	Ms. Glancy Borges	Assistant Professor	142665	
16	Dr. Aldina Braganza e Gomes	Associate Professor	225524	
17	Mr. Audhoot Satardekar	Associate Professor	206771	
18	Dr. Sr. Maria Lizanne A.C.	Assistant Professor	134818	
19	Ms. Lynette Da Silva Fortes	Associate Professor	134818	
20	Dr. Ms. Glenis Mendonca	Associate Professor	134818	
21	Dr Anna Rovina Fernandes	Assistant Professor	146307	
22	Dr Lata Shirodkar	Associate Professor	225524	

23 Dr. I	Michelle Fernandes	Assistant Professor	126773
24 Dr. l	Brian M. Mendonca	Assistant Professor	126773
25 Ms.	Sneha A. Naik	<b>Assistant Professor</b>	113171
26 Ms.	Nazrana Shaikh	Assistant Professor	100872
27 Mr.	Sanford Pereira	Assistant Professor	100872
28 Ms.	Chris Antao	Assistant Professor	100872
29 Dr. l	Daniel M. Coutinho	Assistant Professor	100872
30 Dr. l	Divakar Mesta	Assistant Professor	98122
31 Dr. l	Puja Sakhalkar	Assistant Professor	113026
32 Ms.	Rivya Dias	Assistant Professor	95373
33 Mr.	Jeffrey L. Viegas	Assistant Professor	95373
34 Mr.	Mrunal A. Parsekar	Assistant Professor	92768
36 Ms.	Ranisha Fernandes	Assistant Professor	92768
37 Mr.	Virroy V. Dias	Assistant Professor	92768
38 Dr. 0	Celia F. Braganza	Assistant Professor	90164
39 Dr. l	Madhavi Z. Naik	Assistant Professor	90164
40 Ms.	Faye Pinto e Menezes	Assistant Professor	90164
41 Dr. l	Kim Rodrigues	Assistant Professor	90164
42 Ms.	Andrea R.M. D'Souza	Assistant Professor	90164
43 Ms.	Karen Braganza	Assistant Professor	90164
44 Ms.	Vishakha V Harmalkar	Assistant Professor	90164
45 Sr. N	Maria Janet A.C.	Assistant Professor	90164
46 Ms.	Manju T.K.	Assistant Professor	90164
47 Ms.	Pooja Sangodkar	Assistant Professor	90164
48 Mr.	Olavo Menezes Gama	Dir. of Phy. Educ.	238957
49 Sr. N	M. Samantha A.C.	Librarian	130535

## SALARY DETAILS OF NON-TEACHING STAFF MEMBERS

Sr. No	NAMES OF THE STAFF MEMBERS	Designation	Gross Salary
1	Ms. Celina Fernandes	Accountant	89886
2	Ms. Leopoldina Elsie Gracy Martins	Lab. Assistant	84832
3	Ms. Ciena Godinho	Head Clerk	73394
4	Ms. Sunita E. Pereira	UDC	69271
5	Ms. Lourdes Fernandes	Jr. Stenographer	84832
6	Mr. Wilson Ribeiro	Laboratory Tech.	64350
7	Ms. Angela Quadros	UDC	64350
8	Ms. Agnela Rodrigues	Storekeeper	On E.O.L
9	Ms. Anasta Cardozo	LDC	64350
10	Ms. Lina D'Silva	LDC	48656
11	Ms. Nelia B. Fernandes	LDC	48656
12	Ms. Elvira Vaz	LDC	33466

Sr. No	NAMES OF THE STAFF MEMBERS	Designation	Gross Salary
13	Mr. Wellington Gracias	Multi-Tasking Staff	59961
14	Ms. Damiana Mendes	Multi-Tasking Staff	56636
15	Ms. Maria Crucifixa Sebastiana Gonsalves	Multi-Tasking Staff	53444
16	Ms. Severina D'Souza	Multi-Tasking Staff	55040
17	Mr. Pedro Joao Costa	Multi-Tasking Staff	50119
18	Ms. Milagrina Noronha	Multi-Tasking Staff	51582
19	Ms. Inacia Fernandes	Multi-Tasking Staff	51582
20	Ms. Quiteria Fernandes	Multi-Tasking Staff	50119
21	Ms. Maria Santana Faleiro	Multi-Tasking Staff	50119
22	Ms. Audrey Susanna Lopes	Multi-Tasking Staff	50119
23	Ms. Milagrina Mascarenhas	Multi-Tasking Staff	50119
24	Mr. Judas Fernandes	Multi-Tasking Staff	48656
25	Ms. Piedade Furtado	Multi-Tasking Staff	48656
26	Mr. Santan B. Vaz	Multi-Tasking Staff	42148
27	Ms. Valency Rosalia D'Costa	Multi-Tasking Staff	34045
28	Mr. Minguel Baptista	Multi-Tasking Staff	33032

Sr. No	NAMES OF THE STAFF MEMBERS	Designation	Gross Salary
29	Ms. Ramilla Barbosa Colaco	Multi-Tasking Staff	29559
30	Ms. Anita Rathod	Laboratory Assistant	41320
31	Ms. Amanda Telles	Laboratory Assistant	41320
32	Ms. Michelle D'Costa	Laboratory Assistant	41320
33	Ms. Natalia Miranda e Pinto	Multi-Tasking Staff	27823
34	Mr. Vincy Fernandes	Multi-Tasking Staff	27823
35	Ms. Jesica Vianney Fernandes	Laboratory Assistant	40162
36	Mr. Mariston Roster Dias	System Administrator	54922
37	Ms. Smesha Keshav Pednekar	Librarian Grade I	46480

The Budget Allocated to each Agency (Particulars of all plans, proposed Expenditures and reports on disbursement made)

[Section 4 (1) (b) (xi)]

# CARMEL COLLEGE OF ARTS SCIENCE AND COMMERCE FOR WOMEN BUDGET FOR 2020-2021

STATEMENT OF ACTUAL EXPENDITURE AND INCOME AS ON 31.03.2020 (2019-2020) AND ESTIMATED EXPENDITURE AND INCOME FOR 2020-21

	EXPENDITURE					
		ITEMS	Actual for as on 31.3.2020	Estimate for 2020-2021		
I.	Sal	aries & Salary Related Expenditure:				
	1	Salaries of Teaching Staff and Non-Teaching staff	110128253.00	124037847.00		
	2	Lecture Basis &Contract Basis Salary	11989701.00			
	3	Bonus to Non-Teaching Staff	200332.00			
	4	Counselors' salary	144839.00			
	5	Contributory Provident Fund - Management Share				
	6	CPF-Management Share - Under New Pension Scheme				
	7	Provision to Gratuity				
	8 Reimbursement of Medical Expenses		35412.00	50000.00		
	9 L.T.C. expenses		190089.00	500000.00		
	10	Reimbursement of Tuition Fees	30514.00	200000.00		
	11	Leave Encashment	6511254.00			
	12	Bank Charges	619.50			

	INCOME							
		ITEMS	Actual for 2018-2019	Estimate for 2019-2020				
I.	Op	ening Balances (Salary A/C):						
	1	Carmel college of Arts, Science and Commerce for Women A/c No.11064746689	2886237.89					
				124787847.00				
	2	Grant-in-Aid Salaries	129230454.00					
	3	Bank Interest	66073.00					
	4	Salary Recovery	14031.00					
	5	CPF NPS Emp Contr. Payable	270040.00	0.00				
	6	CPF NPS Govt. Contr. Payable	270040.00	0.00				
	7	Tuition fees	2900.00	0.00				

	13	Audit Recovery	2467451.00	
		Balance c/f	1041311.39	
		Sub-Totals-1	132739775.89	124787847.00
II	No	n-Salary Expenditure:		
	1	Advertisement	137385.31	100000.00
	2	Audit Fees	47200.00	50000.00
	3	Affiliation Fees and Registration	401375.00	397785.00
	4	Bank Charges	1349.92	2000.00
	5	Extra-Curricular Activities	183656.00	300000.00
	6	Safety and Security equipment (CCTV)	339953.00	
	7	ICT equipment - Projector	36864.00	
	8	College Garden Expenses	4503.00	10000.00
	9	Conveyance Account	77447.00	80000.00
	10	Repairs to Furniture	11408.00	
	11	Medical Aid Equipment	2710.00	50000.00
	12	Electricity, Gas and Water Consumption	149539.50	250000.00
	13	ICT equipment -Tally software	12744.00	
	14	Fire Extinguisher	15238.00	18656.00
	15	Library Reading Room Expenses Account	18931.00	30000.00
	16	Equipment LED TV	40000.00	
	17	Sundry Expenses Account	15643.00	
	18	Other Equipment (induction cook top)	1598.00	
	19	Computer Equipment	213939.19	200000.00
	20	College Educational Journals/E- Journals/ E-Library	81451.72	600000.00
	21	E-database software	71889.72	
	22	Library Books	469797.80	
	23	Postage Account	12193.00	15000.00
_	24	Furniture Account	196904.00	200000.00

1		<u> </u>		<del></del>
		Sub-Totals-1	132739775.89	124787847.00
II	Ор	ening Balances (Non-Salary A/c):		
				<u> </u>
	1	Carmel College of Arts, Science and Commerce for Women A/c No.11064746678	20637.58	
	2	Other Fees/Lab. Fees/Library Fees/Gymkhana Fees	1961580.00	2428010.00
	3	Grant-in-Aid - Non-Salaries	1506072.00	4000000.00
	4	Bank Interest	33668.00	
	5	Advance from Examination	2000000.00	
	6	Grant for Outsourcing Labourers		1500000.00
	7	Miscellaneous Income	541453.00	103149.00
	8	University registration Fees	600.00	
	9	Advance from Apostolic Carmel Educational Society of	1000000.00	
	10	Interest on IT refund	251.00	
				<u> </u>
				<del> </del>

26         Sports and Games         66849.00         300000.00           27         Cleaning and Sanitation Expenses         36492.00         30000.00           28         Telephone Charges         32408.00         52000.00           29         Repairs to Electrical Fixtures         46496.00         50000.00           30         Repairs to Equipment         43960.00         50000.00           31         Educational Excursion Expenses         7848.00         50000.00           32         Uniform to Watchmen         6960.00         10000.00           33         Classroom Furniture         607380.60         500000.00           34         Laboratory Chemical Expenses         199194.36         200000.00           35         Repairs to computer Equipment         48195.00         48195.00           36         General Repairs         27625.00         241529.44         200000.00           37         Laboratory Recurring Expenses         241529.44         200000.00           38         Laboratory Recurring Expenditure (Equipments)         416259.37         350000.00           39         Outsource Labourers wages         932168.00         150000.00           40         Casual Hiring of Labourers         1150.00         5000.00	10-		101007.00	20500000
27 Cleaning and Sanitation Expenses         36492.00         30000.00           28 Telephone Charges         32408.00         52000.00           29 Repairs to Electrical Fixtures         46496.00         50000.00           30 Repairs to Equipment         43960.00         30           31 Educational Excursion Expenses         7848.00         50000.00           32 Uniform to Watchmen         6960.00         10000.00           33 Classroom Furniture         607380.60         500000.00           34 Laboratory Chemical Expenses         199194.36         200000.00           35 Repairs to computer Equipment         48195.00         36           36 General Repairs         27625.00         27625.00           37 Laboratory Recurring Expenses         241529.44         200000.00           38 Laboratory Non -Recurring Expenditure (Equipments)         416259.37         350000.00           39 Outsource Labourers wages         932168.00         1500000.00           40 Casual Hiring of Labourers         1150.00         50000.00           41 Membership fees         9090.72         10000.00           Seminar & Refresher Courses Workshops & Training Prog.         55681.00         50000.00           43 Genset expenditure         13220.00         50000.00           44 Refreshm	25	Stationary and Printing Expenses	134225.00	205000.00
28       Telephone Charges       32408.00       52000.00         29       Repairs to Electrical Fixtures       46496.00       50000.00         30       Repairs to Equipment       43960.00         31       Educational Excursion Expenses       7848.00       50000.00         32       Uniform to Watchmen       6960.00       10000.00         32       Classroom Furniture       607380.60       500000.00         34       Laboratory Chemical Expenses       199194.36       200000.00         35       Repairs to computer Equipment       48195.00         36       General Repairs       27625.00         37       Laboratory Recurring Expenses       241529.44       200000.00         38       Laboratory Non -Recurring Expenditure (Equipments)       416259.37       350000.00         39       Outsource Labourers wages       932168.00       1500000.00         40       Casual Hiring of Labourers       1150.00       50000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training       55681.00       50000.00         42       Prog.       55681.00       50000.00         43       Genset expenditure       13220.00       5		-		
29         Repairs to Electrical Fixtures         46496.00         50000.00           30         Repairs to Equipment         43960.00           31         Educational Excursion Expenses         7848.00         50000.00           32         Uniform to Watchmen         6960.00         10000.00           33         Classroom Furniture         607380.60         500000.00           34         Laboratory Chemical Expenses         199194.36         200000.00           35         Repairs to computer Equipment         48195.00         48195.00           36         General Repairs         27625.00         27625.00           37         Laboratory Recurring Expenses         241529.44         200000.00           38         Laboratory Recurring Expenditure (Equipments)         416259.37         350000.00           39         Outsource Labourers wages         932168.00         150000.00           40         Casual Hiring of Labourers         1150.00         50000.00           41         Membership fees         9090.72         10000.00           42         Prog.         1150.00         50000.00           43         Genset expenditure         13220.00         50000.00           44         Refreshment expenditure	27	Cleaning and Sanitation Expenses	36492.00	30000.00
30   Repairs to Equipment	28	Telephone Charges	32408.00	52000.00
31   Educational Excursion Expenses   7848.00   50000.00     32   Uniform to Watchmen   6960.00   10000.00     33   Classroom Furniture   607380.60   500000.00     34   Laboratory Chemical Expenses   199194.36   200000.00     35   Repairs to computer Equipment   48195.00     36   General Repairs   27625.00     37   Laboratory Recurring Expenses   241529.44   200000.00     38   Laboratory Non -Recurring Expenditure (Equipments)   416259.37   350000.00     39   Outsource Labourers wages   932168.00   1500000.00     40   Casual Hiring of Labourers   1150.00   5000.00     41   Membership fees   9090.72   10000.00     42   Prog.   25681.00   550000.00     43   Genset expenditure   13220.00   50000.00     44   Refreshment expenditure   14927.00   15000.00     45   Automation of admission software expenses   135000.00     46   Online admission expenses   17737.50     47   Rent of Building   890718.00   890718.00     48   Internet and Wifi   131040.00   300000.00     49   Skill enhancement course expenses   7563.00     50   Blooms and Taxanomy Seminar expenses   2895.00     51   Honorarium and TA to experts   10000.00     52   NAAC Accredation Expenses   350000.00     53   ICT - Software   300000.00     54   College Magazine   200000.00	29	Repairs to Electrical Fixtures	46496.00	50000.00
32         Uniform to Watchmen         6960.00         10000.00           33         Classroom Furniture         607380.60         500000.00           34         Laboratory Chemical Expenses         199194.36         200000.00           35         Repairs to computer Equipment         48195.00           36         General Repairs         27625.00           37         Laboratory Recurring Expenses         241529.44         200000.00           38         Laboratory Non -Recurring Expenditure (Equipments)         416259.37         350000.00           39         Outsource Labourers wages         932168.00         1500000.00           40         Casual Hiring of Labourers         1150.00         5000.00           41         Membership fees         9090.72         10000.00           42         Prog.         55681.00         50000.00           43         Genset expenditure         13220.00         50000.00           44         Refreshment expenditure         14927.00         15000.00           45         Automation of admission software expenses         135000.00           46         Online admission expenses         17737.50           47         Rent of Building         890718.00           48         <	30	Repairs to Equipment	43960.00	
33         Classroom Furniture         607380.60         500000.00           34         Laboratory Chemical Expenses         199194.36         200000.00           35         Repairs to computer Equipment         48195.00           36         General Repairs         27625.00           37         Laboratory Recurring Expenses         241529.44         200000.00           38         Laboratory Non -Recurring Expenditure (Equipments)         416259.37         350000.00           39         Outsource Labourers wages         932168.00         1500000.00           40         Casual Hiring of Labourers         1150.00         5000.00           41         Membership fees         9090.72         10000.00           42         Prog.         55681.00         50000.00           43         Genset expenditure         13220.00         50000.00           44         Refreshment expenditure         14927.00         15000.00           45         Automation of admission software expenses         135000.00           46         Online admission expenses         17737.50           47         Rent of Building         890718.00           48         Internet and Wifi         131040.00         300000.00           49	31	Educational Excursion Expenses	7848.00	50000.00
34       Laboratory Chemical Expenses       199194.36       200000.00         35       Repairs to computer Equipment       48195.00         36       General Repairs       27625.00         37       Laboratory Recurring Expenses       241529.44       200000.00         38       Laboratory Non -Recurring Expenditure (Equipments)       416259.37       350000.00         39       Outsource Labourers wages       932168.00       1500000.00         40       Casual Hiring of Labourers       1150.00       5000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         43       Genset expenditure       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00	32	Uniform to Watchmen	6960.00	10000.00
35       Repairs to computer Equipment       48195.00         36       General Repairs       27625.00         37       Laboratory Recurring Expenses       241529.44       200000.00         38       Laboratory Non -Recurring Expenditure (Equipments)       416259.37       350000.00         39       Outsource Labourers wages       932168.00       1500000.00         40       Casual Hiring of Labourers       1150.00       5000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         42       Prog.       13220.00       50000.00         44       Refreshment expenditure       13220.00       50000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52	33	Classroom Furniture	607380.60	500000.00
36       General Repairs       27625.00         37       Laboratory Recurring Expenses       241529.44       200000.00         38       Laboratory Non -Recurring Expenditure (Equipments)       416259.37       350000.00         39       Outsource Labourers wages       932168.00       1500000.00         40       Casual Hiring of Labourers       1150.00       5000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         42       Prog.       13220.00       50000.00         43       Genset expenditure       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         <	34	Laboratory Chemical Expenses	199194.36	200000.00
37       Laboratory Recurring Expenses       241529.44       200000.00         38       Laboratory Non -Recurring Expenditure (Equipments)       416259.37       350000.00         39       Outsource Labourers wages       932168.00       1500000.00         40       Casual Hiring of Labourers       1150.00       5000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         42       Prog.       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54	35	Repairs to computer Equipment	48195.00	
38         Laboratory Non -Recurring Expenditure (Equipments)         416259.37         350000.00           39         Outsource Labourers wages         932168.00         1500000.00           40         Casual Hiring of Labourers         1150.00         5000.00           41         Membership fees         9090.72         10000.00           Seminar & Refresher Courses Workshops & Training Prog.         55681.00         50000.00           42         Prog.         13220.00         50000.00           43         Genset expenditure         14927.00         15000.00           44         Refreshment expenditure         135000.00           45         Automation of admission software expenses         135000.00           46         Online admission expenses         17737.50           47         Rent of Building         890718.00         890718.00           48         Internet and Wifi         131040.00         300000.00           49         Skill enhancement course expenses         7563.00           50         Blooms and Taxanomy Seminar expenses         2895.00           51         Honorarium and TA to experts         10000.00           52         NAAC Accredation Expenses         350000.00           54         College Magazine<	36	General Repairs	27625.00	
39         Outsource Labourers wages         932168.00         1500000.00           40         Casual Hiring of Labourers         1150.00         5000.00           41         Membership fees         9090.72         10000.00           Seminar & Refresher Courses Workshops & Training Prog.         55681.00         50000.00           43         Genset expenditure         13220.00         50000.00           44         Refreshment expenditure         14927.00         15000.00           45         Automation of admission software expenses         135000.00           46         Online admission expenses         17737.50           47         Rent of Building         890718.00         890718.00           48         Internet and Wifi         131040.00         300000.00           49         Skill enhancement course expenses         7563.00           50         Blooms and Taxanomy Seminar expenses         2895.00           51         Honorarium and TA to experts         10000.00           52         NAAC Accredation Expenses         350000.00           53         ICT - Software         300000.00           54         College Magazine         200000.00	37	Laboratory Recurring Expenses	241529.44	200000.00
40       Casual Hiring of Labourers       1150.00       5000.00         41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         42       Prog.       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	38	Laboratory Non -Recurring Expenditure (Equipments)	416259.37	350000.00
41       Membership fees       9090.72       10000.00         Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         43       Genset expenditure       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	39	Outsource Labourers wages	932168.00	1500000.00
42       Seminar & Refresher Courses Workshops & Training Prog.       55681.00       50000.00         43       Genset expenditure       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	40	Casual Hiring of Labourers	1150.00	5000.00
42       Prog.         43       Genset expenditure       13220.00       50000.00         44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	41	Membership fees	9090.72	10000.00
44       Refreshment expenditure       14927.00       15000.00         45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00         48       Internet and Wifi       131040.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	42		55681.00	50000.00
45       Automation of admission software expenses       135000.00         46       Online admission expenses       17737.50         47       Rent of Building       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	43	Genset expenditure	13220.00	50000.00
46       Online admission expenses       17737.50         47       Rent of Building       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	44	Refreshment expenditure	14927.00	15000.00
47       Rent of Building       890718.00       890718.00         48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	45	Automation of admission software expenses	135000.00	
48       Internet and Wifi       131040.00       300000.00         49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	46	Online admission expenses	17737.50	
49       Skill enhancement course expenses       7563.00         50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	47	Rent of Building	890718.00	890718.00
50       Blooms and Taxanomy Seminar expenses       2895.00         51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	48	Internet and Wifi	131040.00	300000.00
51       Honorarium and TA to experts       10000.00         52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	49	Skill enhancement course expenses	7563.00	
52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	50	Blooms and Taxanomy Seminar expenses	2895.00	
52       NAAC Accredation Expenses       350000.00         53       ICT - Software       300000.00         54       College Magazine       200000.00	51	Honorarium and TA to experts		10000.00
54 College Magazine 200000.00	52	_		350000.00
	53	-		300000.00
	54	College Magazine		200000.00
	55			75000.00

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56	Printing of Diaries, Magazine & other forms	241084.00					
57	Laboratory Equipments	118367.44					
58	Sundry Expenses		25000.00				
	Balance C/f	34477.99					
	GRAND TOTALS	7064261.58	8031159.00		GRAND TOTALS	7064261.58	8031159.00

MANUAL. 12 Section 4(1) (b) (xii)]

# List of institutions given subsidy

S.No.	Name & address of the Institution	Purpose for which subsidy provided	No. of beneficiaries	Amount of subsidy	Previous years utilization progress	Previous years achievement			
	nil								

## List of individuals given subsidy

S.No. Name & address of the beneficiary Purpose for which subsidy provided Purpose for which subsidy provided Scheme and Criterion for selection No. of time subsidy given in the past with purpose provided		nil					
CAT   AT   C   1   C   C   C   C   C   C   C   C	S.No.	Name & address of the beneficiary	Purpose for which subsidy provided	Amount of subsidy	Scheme and Criterion for selection	No. of time subsidy given in the past with purpose	

# Particulars of Recipients of Concessions, permits or authorization granted by it [Section 4 (1) (b) (xiii)]

SrlNo	Name & Address of the Beneficiary	Nature of concession/ permit/ Authorization Provided	Purpose for which granted	Scheme and Criteria for selection	No of similar concession given in past with purpose			
	NIL							

Particulars of Recipients of Concessions, permits or authorization granted by it [Section 4 (1) (b) (xiv)]

Information available in an electronic form 15.1 Please provide the details of the information related to the various schemes which are available in the electronic format.

Srl.	Activities for which electronic date available	Nature of information available	Can it be shared with public	Is it available or is being use as back end data base				
.No.								
		 NIL						
				· · · · · · · · · · · · · · · · · · ·				

# Particulars of the facilities available to citizens for obtaining information

## [Section 4 (1) (b) (xv)]

# Facilities available for obtaining information

Srl.No.	Facility available	Nature of information	Working hours
Information Counter	Counter Service	All information related to staff and students	8.30 a.m. to 4.30 p.m.
Web site	Wi-Fi & Internet Connection	College Prospectus College Handbook  On-line Admission Procedure, Student attendance, All notices concerned to students and stakeholders are available on the College website.  Library, accounts and administrative work are totally computerized.	
Library	Counter service On-line information, Reference section, Reading room	Information on books Periodical Journals Magazines & Newspapers	8.30 a.m. to 5.00 p.m.
Notice Boards LED Instagram Page	Displayed notices	All notices concerned to students and stakeholders	-

## Name & designation and other particulars of Public Information Officers

# [Section 4 (1) (b) (xvi)]

## **List of Public Information Officers**

Sr No.	Designation of the officer designated as PIO	Name		Postal address	Telephone No.	E-mail address	Demarcation of area/ activities, if more than one PIO is there
1.	1 <sup>st</sup> Appellate Authority	Dr. Aldina Braganza e Gomes	Officiating Principal	Nuvem, Salcette-Goa- 403 713	0832-2790959 0832-2790714	principal@carmelcollegegoa.org	As prescribed by the RTI Act
2.	Public Information Officer	Dr. Efrem D'Sa	Associate Professor	Nuvem, Salcette-Goa- 403 713	0832-2790714	principal@carmelcollegegoa.org	As prescribed by the RTI Act
3.	Assistant Public Information Officer	Ms. Ciena Godinho	Head Clerk	Nuvem, Salcette-Goa- 403 713	0832-2790714	principal@carmelcollegegoa.org	As prescribed by the RTI Act

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[Section 4 (1) (b) (xvii)]

Other information as may be prescribed

All other information held by the department which is not provided in the previous manuals shall be collated, tabulated, compiled, collected and provided in the form of manual from time to time.

-----Nil-----